2021 Affirmative Action Program Key Results

Commission Briefing





Affirmative Action (AA) Program Purpose

- As a federal contractor, the Port is required to create annual AA Plans for Women & Minorities, Individuals with Disabilities, and VEVRAA-Protected Veterans.
- Ensure good faith efforts taken to recruit, hire and retain qualified women, minorities, individuals with disabilities, and VEVRAA-protected veterans.
- Ensure representation of women, minorities, individuals with disabilities, and VEVRAA-protected veterans meet standards set by Office of Federal Contract Compliance Program (OFCCP).

2021 AA Program Key Results

- Individuals with disabilities represent 6.57%, a 1.63% increase from last year. Eleven out of our 17 EEO Job Groups align with the 7% aspirational goal, an increase from 7 in 2020.
- VEVRAA-protected veterans represent 9.50% of the Port's workforce, a .25% increase from2020. Fifteen of our 17 EEO Job Groups meet or exceed the 5.7% benchmark, an increase from 13 EEO Job Groups last year.
- The Port's 2021 EEO Compensation Analysis showed salary differences of more than 7.5% needing further analysis. These difference impact employees regardless of race and gender. Further analysis will be completed as part of our Compensation Study.

2021 AA Program Key Results

- Representation of minorities in each our 17 EEO Job Groups meets the internal and external availability of qualified minorities.
- Representation of women in 16 of our 17 EEO Job Groups meets the internal and external availability of qualified women.
- Underutilization of women in the Professionals 2 EEO Job Group.

Underutilization Explained

• An underutilization exists when the percentage of women or minorities is less than would be reasonably expected given their availability, both internal and external.

| EEO JOB GROUP | TOTAL NUMBER | FEMALE EMPLOYEES | AVAILABILITY | DIFFERENCE | |
|-----------------|--------------|---------------------|--------------|------------|--|
| Professionals 2 | 380 | 156 | 179 | -23 | |

• Availability is an estimate of the number of qualified women and minorities available, both internal and external, for employment in an EEO Job Group.

Placement Goal for Women in Professional 2 EEO Job Group

- A placement goal serves as target, not a quota or set-aside, for the Port to make good faith efforts to meet.
- Partnering with our colleagues in Talent Acquisition and Emerging Talent to identify recruitments for positions within the Professionals Group 2 EEO Job Group. Once identified, Talent Acquisition will conduct targeted outreach and recruitment of women to ensure diverse applicant pools.

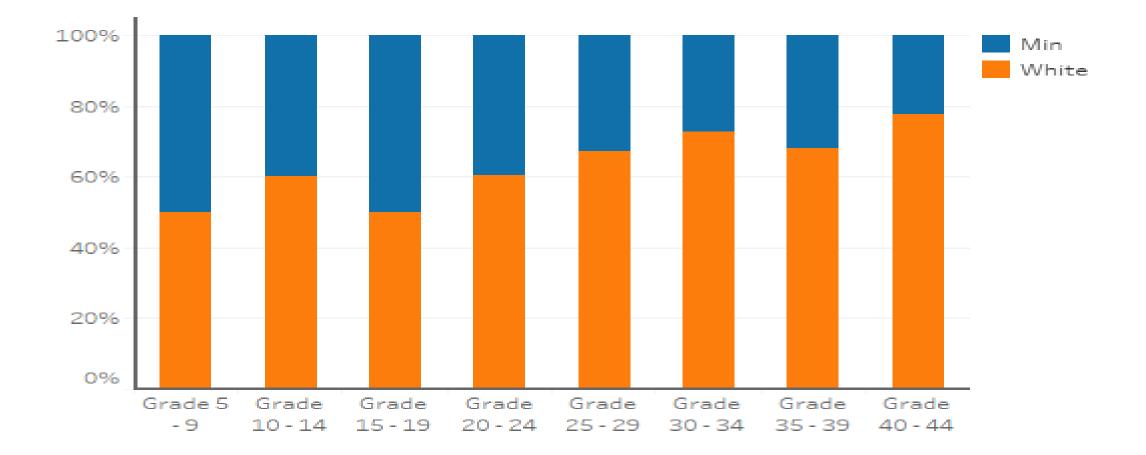
2021 AAP Availability – Women and Minorities

| EEO JOB GROUP | | Female | | <u>Minorities</u> | | | |
|--|-----|------------------|---------------------|-------------------|------------------|---------------------|-------------------|
| | | Employees | <u>Availability</u> | <u>Difference</u> | Employees | <u>Availability</u> | <u>Difference</u> |
| Officials/Administrators 1 | | 8 | 10 | -2 | 7 | 6 | 1 |
| Officials/Administrators 2 | | 20 | 18 | 2 | 12 | 10 | 2 |
| Professionals 1 | | 93 | 96 | -3 | 66 | 65 | 1 |
| Professionals 2 | 380 | 156 | 179 | <mark>-23</mark> | 129 | 117 | 12 |
| Professional 3 | 67 | 37 | 36 | 1 | 29 | 17 | 12 |
| Admin. Support 1 | 3 | 3 | 2 | 1 | 2 | 1 | 1 |
| Admin. Support 2 | 53 | 47 | 47 | 0 | 22 | 18 | 4 |
| Admin. Support 3 | 7 | 6 | 5 | 1 | 1 | 2 | -1 |
| Skilled Craft 1 | 117 | 6 | 7 | -1 | 25 | 29 | -4 |
| Skilled Craft 2 | 334 | 16 | 20 | -4 | 87 | 91 | -4 |
| Commissioned Police - Command | | 5 | 3 | 2 | 6 | 5 | 1 |
| Commissioned Police | | 9 | 15 | <mark>-6</mark> | 16 | 18 | -2 |
| Non-Commissioned Protective Services – Command | 23 | 1 | 4 | -3 | 5 | 8 | -3 |
| Non-Commissioned Protective Services | 302 | 96 | 89 | 7 | 136 | 84 | 42 |
| Service-Maintenance | 151 | 64 | 71 | <mark>-7</mark> | 71 | 59 | 12 |
| Technicians | 135 | 51 | 60 | <mark>-9</mark> | 59 | 42 | 17 |
| Paraprofessionals | 74 | 60 | 54 | 6 | 31 | 27 | 4 |

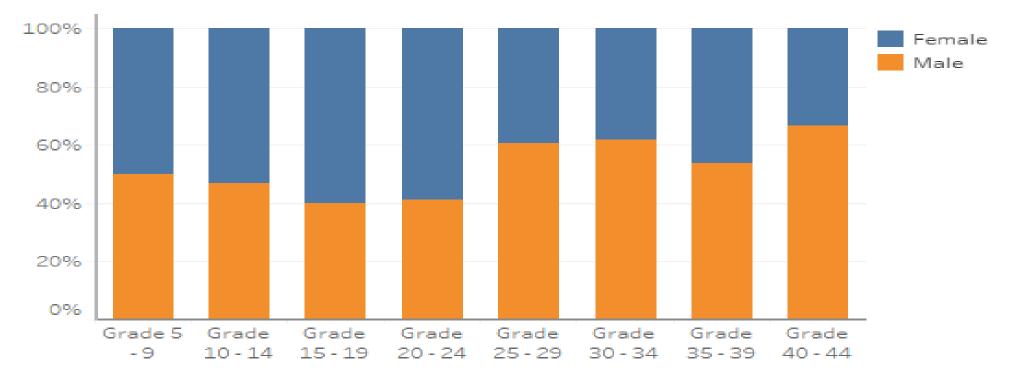
Demographics at a Glance



Minorities and Pay Grades



Gender and Pay Grades



*Regular, Non-Represented employees.

-Excludes Commissioners and Executive Director

Port Demographics V. County Population Demographics (King, Pierce, Snohomish)

| | Port of Seattle | King County | Pierce County | Snohomish County |
|--------|-----------------|-------------|---------------|------------------|
| Female | 33% | 49.7% | 50.1% | 49.8% |
| Male | 67% | 50.3% | 49.9% | 50.2% |

| | Port of Seattle | King County | Pierce County | Snohomish County |
|----------|-----------------|-------------|---------------|------------------|
| White | 66% | 66.2% | 74.3% | 77% |
| Minority | 34% | 33.8% | 25.7% | 23% |

Opportunities Moving Forward

- Targeted outreach and recruitment of women in jobs within the Professional 2 EEO Job Group.
- Continue the targeted recruitment of women, minorities, individuals with disabilities, and VEVRAA-protected veterans.
- Develop and roll out new EEO/AA compliance training in 2022.
- Utilize 2021 EEO Compensation Analysis findings to move forward Pay Equity as part of HR's Compensation Project.

Questions?

